

FISCAL NOTE

Bill #: HB0315

Title: Primitive fishing access sites

Primary

Sponsor: Bob Raney

Status: As introduced

Sponsor:	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
State Special Revenue	\$72,179	\$72,179
Revenue:		
State Special Revenue	(\$26,661)	(\$26,661)
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. Use at fishing access sites is 77% resident and 23% nonresident.
2. Voluntary fee compliance by nonresidents will be 10%.
3. Removing volunteer campground hosts will increase vandalism. Related costs for vandalism repairs are estimated at \$20,000 plus added maintenance staff time.
4. Added restrictions on camping and off-highway vehicles (OHV) use will require added staff time to ensure compliance with statutes.

Fiscal Note Request, HB0315, as introduced

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FISCAL IMPACT:

Expenditures:

FY2000
Difference

FY2001
Difference

FTE	1.50	1.50
Personal Services	\$46,179	\$46,179
Operating Expenses	<u>26,000</u>	<u>26,000</u>
TOTAL	\$72,179	\$72,179

Funding:

State Special Revenue (02)	\$72,179	\$72,179
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Revenues:

State Special Revenue (02)	(\$26,661)	(\$26,661)
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Net Impact to Fund Balance (Revenue minus Expenditure):

State Special Revenue (02)	(\$98,840)	(\$98,840)
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